

Planned spending in 2018-2019

The table below shows the planned spending on the services Central Bedfordshire Council provides for you.



Core Service Expenditure	Expenditure £000's	Income £000's	Net Cost £000's
Children's Services (excl. schools)	62,967	(26,651)	36,316
Social Care, Health and Housing (excl HRA*)	105,259	(30,058)	75,201
Community Services	68,643	(17,599)	51,044
Regeneration and Business Support	14,699	(9,308)	5,391
Public Health	17,134	(17,042)	92
Revenues and Benefits	63,957	(62,854)	1,103
Resources (incl. Democratic Costs)	13,591	(3,612)	9,979
Chief Executive's	1,260	(88)	1,172
Corporate / Capital Financing Costs	17,415	(7,948)	9,467
Total for Services	364,925	(175,160)	189,765
Town / Parish Precepts			11,670
Budget Requirement for Central Bedfordshire			201,435
Less: Revenue Support Grant			(4,683)
Less: Retained Business Rates			(37,467)
Plus: Collection Fund Deficit			890
Less: Town / Parish Precepts			(11,670)
Council Tax Requirement for Central Bedfordshire			148,505
Core Service Expenditure	Expenditure £000's	Income £000's	Net Cost £000's
Schools	212,160	(212,160)	-

* Housing Revenue Account (HRA)	28,669	(28,669)	-
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Both the Housing Revenue Account and Schools are funded by, separate grant monies that are managed outside the council's general budget.

